Local government of Southern Victoria

2023 General Operating Fund Budget

1. Total Budget	$3,066,489
2. Less: Non-Tax Revenue	$454,219
3. Net Budget	$2,612,270
4. Less: Community Funding and Equalization Grant	$411,871
5. Warrant to be Raised by a Local Rate	$2,200,399

Non-Residential Tax Base Ratio 1.7

Heavy Industry Tax Base Ratio 1.7

Taxing Authorities (#)	Residential Assessment	Non-Residental Assessment	Heavy Industrial Assessment	Tax Base	Warrant	Residential Rate	Non-Residental Rate	Heavy Industrial Rate
154.00	10,826,200	255,800	0	**11,261,060**	$136,756	**1.2144**	**2.0645**	**2.0645**
154.01	107,836,600	19,286,400	0	**140,623,480**	$1,729,739	**1.2300**	**2.0910**	**2.0910**
154.03	39,617,700	3,888,200	2,757,600	**50,915,560**	$333,904	**0.6558**	**1.1149**	**1.1149**
				-				
				-				
				-				
				-				
				-				
				-				
				-				
				202,800,100	**$2,200,399**			

WHEREAS The Minister may determine the estimate of the money required for the operation of a restructured local government to be raised on a res local government tax base, and the rate at which the amount is to be raised as per *An Act Respecting Local Governance Reform*, subsection 11(

The Minister of Local Government and Local Governance Reform determines as follows:

For the local government of **Southern Victoria** the sum of **$3,066,489** be the total operating budget of the local government, that the sum of **$2,200,399** be the Warrant of the local government for the ensuing year, and that the tax rate(s) for the local government be as listed above.

The Minister will levy said amount on real property liable to taxation under the *Assessment Act* within the local government of:

Southern Victoria

Executed by the Transition Facilitator, on behalf of the Minister of Local Government and Local Governance Reform,

on this **20th** day of **December**, **2022**

Transition Facilitator

Approved this 9 day of January 2023

Director of Community Finances

Local government of **Southern Victoria**

2023 BUSINESS IMPROVEMENT LEVY

Conditional Transfer from Provincial Government to Business Improvement Corporation

Taxing Authority / Sub-Unit & Area	Business Improvement Levy	Business or Property Assessment	Rate
154.02	$829	1,657,300	0.0500

WHEREAS The Minister may make or amend by-laws of a restructured local government as per *An Act Respecting Local Governance Reform*, subsection 11(2);

BE IT ENACTED by the Minister of Local Government and Local Governance Reform as follows:

For the local government of **Southern Victoria** a by-law that a business improvement levy be imposed on all non-residential property within the Business Improvement Area of the local government that is liable to taxation under the *Assessment Act*. The levy

the amount of **$829** at the rate(s) of **0.0500**

The Minister will levy the said amount pursuant to provisions of the *Business Improvement Area Act* within the local government of:

Southern Victoria

Executed by the Transition Facilitator, on behalf of the Minister of Local Government and Local Governance Reform,

on this **20th** day of **December**, **2022**

Transition Facilitator

Approved this 9 day of January 2023

Director of Community Finances

Southern Victoria

2023 General Operating Fund Budget

Revenue

			Description		2023 Budgeted Amount	Comments
LOCAL TAXES	Special Assessment	Levy	1.1.2.1.1	Real Property (Local Imp. Levy)		
			1.1.2.1.2	Tourism Accommodation Levy		
		Other	1.1.2.2.9	Other		
SERVICES PROVIDED TO OTHER GOVERNMENTS	Local Governments	Protective Services	1.3.1.2.1	Police		
			1.3.1.2.4	Fire	4,000	
			1.3.1.2.5	Emergency Measures		
			1.3.1.2.6	Dispatch		
			1.3.1.2.9	Other		
		Transportation Services	1.3.1.3.1	Transit		
			1.3.1.3.9	Other		
		Environmental Health	1.3.1.4.8	Specify...		
		Planning & Development Services	1.3.1.5.1	Planning		
			1.3.1.5.9	Other		
		Recreation & Cultural	1.3.1.7.4	Specify...		
		Other Services	1.3.1.8.8	Specify...		
	Province of New Brunswick	Protective Services	1.3.2.2.3	Corrections (Jails, etc.)		
			1.3.2.2.4	Fire (To Local Service Districts)	94,121	
			1.3.2.2.5	Emergency Measures		
			1.3.2.2.6	Dispatch service		
			1.3.2.2.8	Other		
		Transportation Services	1.3.2.3.1	Signs		
			1.3.2.3.2	Lane Marking		
			1.3.2.3.3	Roads & Streets (____lane km)		
			1.3.2.3.5	Street light		
			1.3.2.3.7	Signals		
			1.3.2.3.9	Other Transportation		
		Environmental Health Services	1.3.2.4.1	Solid Waste Collection		
			1.3.2.4.2	Solid Waste Disposal		
			1.3.2.4.9	Other		
		Recreation & Cultural	1.3.2.5.1	To Local Service District	38,409	
	Federal Government	Protective Services	1.3.3.1.1	Police		
			1.3.3.1.2	Fire		
			1.3.3.1.3	Emergency Measures		
			1.3.3.1.4	Dispatch		
			1.3.3.1.9	Other		
		Other Services	1.3.3.9.8	Specify...		
SALES OF SERVICES	General Government Services	Financial Managment	1.4.1.2.2	Accounting Services		
	Protective Services	Police Services	1.4.2.1.3	Escort & Private Fees		
			1.4.2.1.9	Sale of Unclaimed Goods		
		Fire Services	1.4.2.4.3	Fire Alarm System		
			1.4.2.4.9	Other		
	Transportation Services	Road Transport	1.4.3.2.5	Street Lighting		
			1.4.3.2.7	Parking Meters, Lot, Garage		
			1.4.3.2.9	Other		
		Public Transit	1.4.3.5.1	Fares		
			1.4.3.5.9	Other		

	Environmental Health Services	Solid Waste	1.4.4.3.2	Solid Waste Collection		
			1.4.4.3.9	Recycling Products		
	Environmental Development Services	Planning	1.4.6.2.1	Specify...		
		Other	1.4.6.9.1	Other		
	Recreation & Cultural Services	Recreation Services	1.4.7.1.2	Community Centre (Hall)		
			1.4.7.1.3	Swimming Pools, Beaches, Marinas	20,900	
			1.4.7.1.4	Golf Course		
			1.4.7.1.5	Skating Rink & Arena	100,754	
			1.4.7.1.6	Amusement Park		
			1.4.7.1.8	Parks & Playgrounds	41,850	
			1.4.7.1.9	Other		
		Cultural Services	1.4.7.2.1	Cultural Buildings & Facilities		
			1.4.7.2.9	Other		
OTHER REVENUE FROM OWN SOURCES	Licenses and Permits	Licenses	1.5.1.1.1	Professional		
			1.5.1.1.2	Business		
			1.5.1.1.3	Amusement		
			1.5.1.1.4	Taxi		
			1.5.1.1.5	Delivery Vehicle		
			1.5.1.1.6	Animal		
		Building permits	1.5.1.7.1	Plumbing		
			1.5.1.7.2	Breaking Pavement		
			1.5.1.7.3	Construction (Including RSC)	2,000	
			1.5.1.7.4	Other		
			1.5.1.7.5	Demolition		
		Other	1.5.1.9.0	Other (Bicycle, etc.)		
	Fines & Offences	By-lawn Enforcement	1.5.2.1.1	Parking Meter		
			1.5.2.1.3	By-law Enforcement		
			1.5.2.1.4	Dangerous or unsightly premises		
		Other Fines	1.5.2.2.9	Other		
	Rentals	Structures	1.5.3.1.0	Engineering Structures		
			1.5.3.1.9	Others		
			1.5.3.2.1	Market		
			1.5.3.2.8	Other		
		Machinery & Equipment	1.5.3.4.1	Machinery		
			1.5.3.4.2	Equipment		
		Land	1.5.3.5.1	Trailer Park Rental	17,500	
			1.5.3.5.9	Other		
	Return on Investments	Interest	1.5.5.1.1	Interest on Investments	2,500	
		Profits	1.5.5.2.1	Profit on Sale of Investment		
		Other return on investments	1.5.5.9.9	Other		
	User Fees	Solid Waste	1.5.8.5.1	Solid Waste Collection & Disposal		
	Miscellaneous	Contributions and Others	1.5.9.1.1	Commissions		
			1.5.9.1.2	Contributions (Gifts,Donations,etc.)		
			1.5.9.1.3	Miscellaneous		
		Frontage Fees and Others	1.5.9.5.9	Other		
UNCONDITIONAL TRANSFERS	Federal Government	Other	1.6.1.0.0	Federal Government - Specify...		
	Provincial Governments	Other	1.6.2.0.0	Provincial Governments - Specify...		
	Other	Other	1.6.2.3.0	Other		
CONDITIONAL TRANSFERS	Federal Government	Other	1.7.1.9.8	Specify...		

	Federal Government Agencies	Other	1.7.2.9.8	Specify...		
	Provincial Government	Protective Services	1.7.5.2.1	Police		
			1.7.5.2.4	Fire		
			1.7.5.2.5	Flood Control		
			1.7.5.2.6	Disaster Control		
			1.7.5.2.9	Other		
		Transportation Services	1.7.5.3.2	Highways		
			1.7.5.3.9	Other		
		Planning & Development Services	1.7.5.6.5	Specify...		
		Recreation & Culture	1.7.5.7.1	Specify...		
		Other	1.7.5.9.1	Specify...		
	Provincial Government Agencies, etc.	Other	1.7.6.9.8	Specify...		
CONDITIONAL TRANSFERS FROM LOCAL GOVERNMENTS	Other	Other	1.8.8.0.0	Other		
	Other	Other	1.8.9.0.0	Other		
OTHER TRANSFERS	Transfers from Own Reserves and Allowances	Surplus	1.9.1.1.1	Surplus from previous year	67,956	
		Reserves	1.9.1.2.1	Operating Reserve Fund		
		Other	1.9.1.9.9	Other		
	Transfers from Other Funds	Other operation fund	1.9.2.1.1	Utility Fund	64,228	
			1.9.2.1.9	Other		
	Own Agencies, Authorities, etc.	Agencies	1.9.3.1.9	Other		
		Authorities	1.9.3.2.9	Other		
	Other	Adjustments	1.9.9.1.1	Adjustment for payment in lieu of taxes - PILT	1	
			1.9.9.1.9	Other		
TOTAL NON-TAX REVENUE (TRANSFER TO ITEM 2 - P1)					454,219	

Southern Victoria

2023 General Operating Fund Budget

Expenditure

			Description		2023 Budgeted Amount	Comments
GENERAL GOVERNMENT SERVICES	Legislative	Mayor	2.1.1.1.1	Mayor: Personnel	13,129	
			2.1.1.1.9	Mayor: Other		
		Councillors	2.1.1.3.1	Councillors: Personnel	53,598	
			2.1.1.3.9	Councillors: Other	15,700	
		Training	2.1.1.4.1	Development Seminars		
		Other	2.1.1.9.9	Other Legislative Costs		
	General Administrative	Administrative	2.1.2.1.1	Manager, Administrator: Personnel	274,461	
			2.1.2.1.2	Manager, Administrator: Other		
			2.1.2.1.3	Clerk: Personnel		
			2.1.2.1.4	Clerk: Other		
			2.1.2.1.5	Human Resources: Personnel		
			2.1.2.1.6	Human Resources: Other		
			2.1.2.1.7	Office Building	38,928	
			2.1.2.1.8	Legal Services	8,000	
			2.1.2.1.9	Other Administrative Services	11,927	
		Financial Management	2.1.2.2.1	Administration: Personnel		
			2.1.2.2.2	Administration: Other		
			2.1.2.2.3	Accounting: Personnel		
			2.1.2.2.4	Accounting: Other		
			2.1.2.2.5	Budget Control		
			2.1.2.2.6	External Audit: Audit Fees and Accounting Fees	15,000	
			2.1.2.2.7	Purchasing: Personnel		
			2.1.2.2.8	Purchasing: Other		
			2.1.2.2.9	Other Financial Management		
		Common Services	2.1.2.5.2	Civic Relations		
			2.1.2.5.9	Training & Development	7,000	
		Other General Administrative Services	2.1.2.9.1	Cost of Assessment	38,327	
			2.1.2.9.2	Regional & Collaborative Services (RSC)		
			2.1.2.9.3	Conventions & Delegations	3,500	
			2.1.2.9.4	Liability Insurance	5,806	
			2.1.2.9.5	Municipal Association Membership		
			2.1.2.9.9	Other General Administration Services		
	Other General Government Services	Grants for Social or Environmental Purposes	2.1.9.5.1	Sports		
			2.1.9.5.2	Cultural		
			2.1.9.5.3	Education		
			2.1.9.5.4	Environment		
			2.1.9.5.9	Other	25,000	
		Other	2.1.9.9.1	Other General Services		
PROTECTIVE SERVICES	Police Protection	Administration	2.2.1.1.1	Administration: Personnel		
			2.2.1.1.9	Administration: Other		
		Crime Control	2.2.1.2.1	Crime Control: Personnel		
			2.2.1.2.9	Crime Control: Other		
		Traffic Activities	2.2.1.3.1	Traffic Activities: Personnel		
			2.2.1.3.9	Traffic Activities: Other		

		Training & Development	2.2.1.4.1	Training & Development: Personnel		
			2.2.1.4.9	Training & Development: Other		
		Building and Equipment	2.2.1.5.1	Station & Building		
			2.2.1.5.2	Automotive Equipment		
		Other	2.2.1.9.1	Detention & Custody of Prisoners		
			2.2.1.9.2	Contractual Agreement With Other Local Government		
			2.2.1.9.3	Contractual Agreement With Prov. Of N.B.		
			2.2.1.9.4	R.C.M.P.	559,832	
			2.2.1.9.9	Other		
	Fire Protection	Administration	2.2.4.1.1	Administration: Personnel		
			2.2.4.1.9	Administration: Other		
		Firefighting Force	2.2.4.2.1	Firefighting Force: Personnel	83,226	
			2.2.4.2.9	Firefighting Force: Other		
		Building & Equipments	2.2.4.3.1	Fire Alarm Systems	21,000	
			2.2.4.3.2	Water Cost (Reg. 81-195)	56,500	
			2.2.4.3.3	Station & Building	37,340	
			2.2.4.3.4	Fighting Equipment	58,120	
		Fire Investigation & Prevention	2.2.4.4.2	Fire Investigation		
			2.2.4.4.3	Prevention		
		Training & Development	2.2.4.3.9	Training & Development: Other	32,000	
			2.2.4.4.1	Training & Development: Personnel		
		Other	2.2.4.9.1.1	Contractual Agreement With Other Local Government		
			2.2.4.9.1.2	Contractual Agreement With Prov. Of N.B.		
			2.2.4.9.9	Other Fire Services		
	Emergency Measures	Flood and Disaster Control	2.2.5.1.1	Flood Control		
			2.2.5.1.2	Disaster Control		
		Dipstach	2.2.5.2.1	Dispatch Services		
		Training and Development	2.2.5.3.1	Training	5,000	
			2.2.5.3.2	Development		
		Other	2.2.5.9.9	Other EMO services		
	Other Protection	By-law Enforcement	2.2.9.1.1	By-law enforcement: personnel		
			2.2.9.1.9	By-law enforcement: other		
		Building Inspection	2.2.9.2.1	Building Inspection: Personnel		
			2.2.9.2.9	Building Inspection: Other		
		Plumbing Inspection	2.2.9.3.1	Plumbing Inspection: Personnel		
			2.2.9.3.9	Plumbing Inspection: Other		
		Animal & Pest Control	2.2.9.4.1	Animal & Pest Control: Personnel	3,761	
			2.2.9.4.9	Animal & Pest Control: Other		
		Training & Development	2.2.9.5.1	Training		
			2.2.9.5.2	Development		
		Non-Fire Related Rescue	2.2.9.6.1	Non-Fire Related Rescue: personnel		
			2.2.9.6.9	Non-Fire Related Rescue: other		
		Regional Collaboration	2.2.9.7.1	Regional Public Safety Committee (RSC)	1,389	
		Other	2.2.9.9.9	Other Protective Services		
TRANSPORTATION SERVICES	Common Services	Administration	2.3.1.1.1	Administration: Personnel		
			2.3.1.1.9	Administration: Other		

	Engineering Service	2.3.1.2.1	Engineering Services: Personnel		
		2.3.1.2.9	Engineering Services: Other		
	Training & Development	2.3.1.4.1	Training		
		2.3.1.4.2	Development		
	Building and Equipments	2.3.1.5.1	Workshops, Yards & Other Buildings: Personnel		
		2.3.1.5.3	General Equipment		
		2.3.1.5.9	Workshops, Yards & Other Buildings: Other	11,178	
	Research, Planning & Design	2.3.1.6.1	Research, Planning & Design: Personnel		
		2.3.1.6.9	Research, Planning & Design: Other		
	Other	2.3.1.9.9	Other common services		
Road Transport	Administration	2.3.2.1.1	Administration: Personnel		
		2.3.2.1.9	Administration: Other		
	Engineering, Planning, Supervision	2.3.2.2.1	Engineering, Planning, Supervision: Personnel		
		2.3.2.2.9	Engineering, Planning, Supervision: Other		
	Roads & Streets	2.3.2.3.1	Summer Maintenance: Personnel		
		2.3.2.3.2	Summer Maintenance: Other	202,735	
		2.3.2.3.2.1	Summer Maintenance: Private Contract		
		2.3.2.3.2.2	Summer Maintenance: DTI	529	
		2.3.2.3.3	Sidewalks	6,000	
		2.3.2.3.4	Culverts & Drainage Ditches	10,000	
		2.3.2.3.5	Storm Sewers	2,500	
		2.3.2.3.6	Street Cleaning & Flushing	2,500	
		2.3.2.3.7	Snow & Ice Removal: Personnel	36,463	
		2.3.2.3.8	Snow & Ice Removal: Other	55,935	
		2.3.2.3.8.1	Snow & Ice Removal: Private Contract	11,240	
		2.3.2.3.8.2	Snow & Ice Removal: DTI	53,185	
		2.3.2.3.9	Other		
	Bridges, Viaduct, Causeway and Grade Separations	2.3.2.4.1	Bridges, Viaduct, Causeway and Grade Separations: Personnel		
		2.3.2.4.9	Bridges, Viaduct, Causeway and Grade Separations: Other		
	Street Lights	2.3.2.5.1	Maintenance		
		2.3.2.5.2	Power	11,000	
	Traffic Services	2.3.2.6.1	Street Signs	1,750	
		2.3.2.6.2	Traffic Lane marking		
		2.3.2.6.3	House Numbering		
		2.3.2.6.4	Traffic Signals		
		2.3.2.6.5	Railway Crossing Signals		
		2.3.2.6.6	Crosswalks	2,500	
		2.3.2.6.9	Other		
	Parking	2.3.2.7.1	Parking Meters		
		2.3.2.7.2	Off Street Parking		
		2.3.2.7.9	Other		
Public Transportation	Airport	2.3.3.1.1	Maintenance		
		2.3.3.1.2	Contribution to RSC or Other Org.		
		2.3.3.1.9	Other		
	Transit	2.3.5.2.1	Administration		

			2.3.5.2.2	Contribution to RSC or Other Org.		
			2.3.5.2.3	Operation & Maintenance		
			2.3.5.2.9	Other		
		Regional transport	2.3.3.3.1	Contribution to RSC or Other Org.	871	
			2.3.3.3.9	Other		
	Other Transportation	Other	2.3.9.9.1	Specify...		
ENVIRONMENTAL HEALTH SERVICES	Solid Waste Collection & Disposal	Administration	2.4.3.1.1	Administration: Personnel		
			2.4.3.1.9	Administration: Other	16,374	
		Solide Waste Collection	2.4.3.2.1	Collection: Personnel / contract	114,415	
			2.4.3.2.5	Collection: Supported by User Fees		
			2.4.3.2.9	Collection: Regional Service Commission		
		Solid Waste Disposal	2.4.3.3.1	Disposal: Personnel		
			2.4.3.3.2	Disposal: Tipping Fees (RSC)	55,545	
		Training & Development	2.4.3.5.1	Training		
			2.4.3.5.2	Development		
		Recycling	2.4.3.6.0	Recycling	18,642	
			2.4.3.6.5	Recycling - Supported by User Fees		
	Other Environmental Health	Other	2.4.9.9.9	Specify...		
PUBLIC HEALTH SERVICES	Public Health	Cemeteries	2.5.1.6.1	Cemeteries		
		Other	2.5.1.9.1	Other		
ENVIRONMENTAL DEVELOPMENT SERVICES	Planning & Zoning	Local Planning	2.6.1.1.1	Administration: Personnel		
			2.6.1.1.2	Contribution to RSC or Other Local Government		
			2.6.1.1.3	Research & Planning (studies, etc.)		
			2.6.1.1.9	Other	35,500	
		Regional Planning	2.6.1.2.1	Contribution to RSC or Other Local Government		
			2.6.1.2.9	Other		
	Land Development	Beautification & Rehabilitation	2.6.2.1.1	General Land Assembly		
			2.6.2.1.2	Urban Rehabilitation		
			2.6.2.1.3	Beautification & Rehabilitation of Lands	49,206	
			2.6.2.1.9	Other	27,777	
		Natural Resources Development	2.6.2.2.1	Tree Removal and Planting		
			2.6.2.2.9	Other		
		Industrial Park and commissions	2.6.2.3.1	Specify	4,000	
	Community and Social Development	Community Development	2.6.3.1.1	Contribution to RSC or Other Local Government	653	
			2.6.3.1.9	Other		
		Housing	2.6.3.8.1	Social Housing		
			2.6.3.8.9	Other		
	Other	Other	2.6.6.0.0	Other		
	Economic Development	Administration	2.6.7.1.1	Administration: Personnel		
			2.6.7.1.2	Administration: Other		
			2.6.7.1.5	Contribution to RSC / Other Local Government	8,705	
			2.6.7.1.8	Grants		
			2.6.7.1.9	Other Economic Development Services		
	Other Development Services	Tourism	2.6.9.1.1	Tourist Bureau	34,560	
			2.6.9.1.2	Tourist Camps, Parks, Etc.		

			2.6.9.1.3	Promotion of Tourist Attraction		
			2.6.9.1.8	Contribution to RSC / Other Local Government	5,667	
			2.6.9.1.9	Other Tourism	5,000	
		Gathering Spaces	2.6.9.2.1	Convention centre		
			2.6.9.2.2	Markets		
		Training and Development	2.6.9.4.1	Training		
			2.6.9.4.2	Development		
		Other	2.6.9.9.9	Other (decorative lighting, etc.)		
RECREATION & CULTURAL SERVICES	Recreation Services	Administration	2.7.1.1.1	Administration: Personnel	156,709	
			2.7.1.1.9	Administration: Other		
		Community Centres & Halls	2.7.1.2.1	Community Centres & Halls: Personnel		
			2.7.1.2.9	Community Centres & Halls: Other	324,988	
		Swimming Pools, Beaches, Marinas	2.7.1.3.1	Swimming Pools, Beaches, Marinas: Personnel		
			2.7.1.3.9	Swimming Pools, Beaches, Marinas: Other	69,677	
		Golf Course	2.7.1.4.1	Golf Course: Personnel		
			2.7.1.4.9	Golf Course: Other		
		Skating Rinks & Arenas	2.7.1.5.1	Skating Rinks & Arenas: Personnel		
			2.7.1.5.9	Skating Rinks & Arenas: Other		
		Amusement Parks, Exhibitions & Fairs	2.7.1.6.1	Amusement Parks, Exhibitions & Fairs: Personnel		
			2.7.1.6.9	Amusement Parks, Exhibitions & Fairs: Other		
		Training & Development	2.7.1.7.1	Training		
			2.7.1.7.9	Development		
		Parks & Playgrounds	2.7.1.8.1	Parks & Playgrounds: Personnel		
			2.7.1.8.9	Parks & Playgrounds: Other		
		Other Recreation Facilities	2.7.1.9.1	Other Recreation Facilities: Personnel		
			2.7.1.9.9	Other Recreation Facilities: Other	82,300	
	Cultural Services	Administration	2.7.2.1.1	Administration: Personnel		
			2.7.2.1.9	Administration: Other		
		Cultural Buildings & Facilities	2.7.2.2.1	Cultural Buildings & Facilities: Personnel		
			2.7.2.2.9	Cultural Buildings & Facilities: Other		
		Historic Sites	2.7.2.3.1	Historic Sites: Personnel		
			2.7.2.3.9	Historic Sites: Other		
		Museums	2.7.2.4.1	Museums: Personnel		
			2.7.2.4.9	Museums: Other	2,300	
		Libraries	2.7.2.5.1	Libraries: Personnel		
			2.7.2.5.9	Libraries: Other	36,130	
		Place of Assembly	2.7.2.6.1	Place of Assembly: Personnel		
			2.7.2.6.9	Place of Assembly: Other		
		Training & Development	2.7.2.7.1	Training		
			2.7.2.7.9	Development		
		Other	2.7.2.9.9	Other Cultural Services		
	Other Recreation & Cultural Services	Contributions	2.7.5.1.1	Contribution to RSC / Other Local Government	640	
		Other	2.7.5.9.9	Other Recreation & Culture		
FISCAL SERVICES	Debt Charges	Debt repayment	2.8.1.1.1	Interest on Long-Term Debt		
			2.8.1.1.2	Principal Installments	7,874	

			2.8.1.1.3	Capital Leasing Arrangements		
			2.8.1.1.6	Short Term Interest For Capital Projects		
			2.8.1.1.7	Current Operations (line of credit)		
		Other Debt Charges	2.8.1.9.1	Debenture Discounts		
			2.8.1.9.2	Cost of Issuing & Selling New Debentures		
			2.8.1.9.3	Banking Service Charge		
			2.8.1.9.9	Other		
	Transfers to Own Reserves, Funds & Agencies	Reserve Fund	2.8.2.1.1	Transfer to Capital Reserve		
			2.8.2.1.2	Transfer to Operating Reserve		
		Other Funds	2.8.2.2.1	Water & Wastewater Disposal Fund		
			2.8.2.2.2	Other Funds		
		Own Agencies	2.8.2.3.8	Specify...		
		Deficit	2.8.2.4.1	Deficit from second previous year		
		General Capital Fund	2.8.2.5.2	Fire Department	95,997	
			2.8.2.5.3	P-A Local Capital Projects	124,900	
			2.8.2.5.4	Aroostook Local Capital Projects	12,000	
			2.8.2.5.5	Specify (List Purpose for current year only)...		
			2.8.2.5.6	Specify (List Purpose for current year only)...		
			2.8.2.5.7	Specify (List Purpose for current year only)...		
			2.8.2.5.8	Specify (List Purpose for current year only)...		
			2.8.2.5.9	Specify (List Purpose for current year only)...		
	Unconditional Transfers to Other Gov. and their Agencies	Unconditional Transfers to Other Gov. and their Agencies	2.8.3.1.9	Specify...		
	Conditional Transfers to Other Gov. and their Agencies	Conditional Transfers to Other Gov. and their Agencies	2.8.4.1.1	Specify...		
	Other Fiscal Services	Other	2.8.9.9.1	Adjustment for payment in lieu of taxes - PILT		
			2.8.9.9.2	Funding previously unaccrued liability		
			2.8.9.9.9	Specify...		
OTHER SERVICES	Other	Other	2.9.9.0.0	Specify...		
TOTAL BUDGET (TRANSFER TO ITEM 1 - PAGE 1)					3,066,489	